

**RESOLUTION APPROVING 2018 HEALTH DEPARTMENT BUDGET
ADJUSTMENT**

TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, the Manitowoc County Health Department provides numerous public health
2 services to the residents of Manitowoc County that are funded by the return of our federal and state
3 tax dollars through grants, and
4

5 WHEREAS, when preparing its annual budget, the Health Department can only include
6 grant funds that it has been scheduled or contracted to receive during the calendar year covered by
7 the budget; and
8

9 WHEREAS, the Health Department learns of changes in grant funding after the budget has
10 been approved because various federal and state grants are administered on a state or federal fiscal,
11 rather than calendar, year basis; and
12

13 WHEREAS, the following changes in grant funding have taken place since the 2018
14 Annual Budget was approved:
15

16	Immunization	\$2,731
17	MCH Block Grant	(\$63)
18	Prevention Block Grant	(\$508)
19	WIC	(\$13,104)

20
21 and
22

23 WHEREAS, the Board of Health recommends that the Manitowoc County Board of
24 Supervisors amend the 2018 Annual Budget to incorporate these changes;
25

26 NOW, THEREFORE, BE IT RESOLVED by the Manitowoc County Board of Supervisors
27 that the appropriate revenue and expense line items in the 2018 Annual Budget are hereby amended
28 to incorporate the changes shown above and that the Comptroller/Auditor is hereby directed to
29 record such information in the official books of the County for the year ended December 31, 2018,
30 as may be required.

Dated this 15th day of January 2018.

Respectfully submitted by the
Board of Health

Rita Metzger, Chair

FISCAL IMPACT: Fiscal Impact: No Tax Levy Impact. Increases or decreases revenue and expenses by equal amounts for the program areas listed.

FISCAL NOTE: Reviewed and approved by Comptroller. _____

LEGAL NOTE: This resolution amends the budget and requires a two-thirds vote of the entire county board. Reviewed and approved as to form by Corporation Counsel. _____

APPROVED: _____
Bob Ziegelbauer, County Executive Date

**RESOLUTION AUTHORIZING ADDITION OF 1.0 FULL-TIME
EQUIVALENT HUMAN SERVICES EMPLOYEE**
(Child Protective Services Intake Social Worker)

TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, an increased number of cases referred to Child Protective Services
2 necessitates an increase in staffing; and
3

4 WHEREAS, the 2019 budget includes the addition of 1.0 Full-Time Equivalent Child
5 Protective Services Intake Social Worker, contingent upon an increase in the Basic County
6 Allocation funding from the State in an amount sufficient to support the additional position; and
7

8 WHEREAS, while the Basic County Allocation funding from the State for 2019 is not
9 sufficient to support the additional Social Worker position, Manitowoc County has secured
10 alternative funding that will fully fund this additional full-time equivalent Social Worker position;
11 and
12

13 WHEREAS, the Human Services Board and Personnel Committee support the creation of
14 the additional 1.0 full-time equivalent Child Protective Services Intake Social Worker;
15

16 NOW, THEREFORE, BE IT RESOLVED that the Manitowoc County Board of
17 Supervisors authorized the creation of a 1.0 Full-Time Equivalent Child Protective Services Social
18 Worker that was otherwise conditionally approved in the 2019 budget; and
19

20 BE IT FURTHER RESOLVED that the Comptroller/Auditor is directed to record such
21 information in the official books of the County for the year ending December 31, 2019 as may be
22 required.

Dated this 15th day of January 2019.

Respectfully submitted by the
Personnel Committee

Susie Maresh, Chair

FISCAL IMPACT: No Tax Levy Impact. Annual cost of the position is estimated to be \$78,205. This was originally budgeted as a contingent position in the 2019 budget provided the County's Base County Allocation (BCA) from the State increased by a like amount; however, the Base County Allocation will not include that amount but Manitowoc County will earn and receive additional Wisconsin Medicaid Cost Reporting (WIMCR) dollars equal to or greater than the \$78,205 cost. Decreases BCA Revenue by \$78,205 and Increases WIMCR Revenue by \$78,205.

FISCAL NOTE: Reviewed and approved by Comptroller. _____

LEGAL NOTE: This resolution amends the budget and requires a two-thirds vote of the entire county board. Reviewed and approved as to form by Corporation Counsel. _____.

APPROVED: _____
Bob Ziegelbauer, County Executive Date

**RESOLUTION AUTHORIZING ACCEPTANCE OF 2019 COPS OFFICE
ANTI-HEROIN TASK FORCE GRANT FUNDS**

TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, the Wisconsin Department of Justice is allocating resources for local multi-
2 jurisdictional drug task forces for reimbursement of overtime hours spent on conducting heroin
3 and opiate investigations, further enhancing existing agency partnerships, and increasing
4 intelligence sharing; and

5
6 WHEREAS, the Wisconsin Department of Justice will also enhance the statewide
7 intelligence database that is populated with information to help identify distribution networks in
8 support of drug investigative enforcement efforts, enhance deconfliction efforts, and create a
9 statewide list of resource agencies; and

10
11 WHEREAS, in conjunction with these efforts, the Manitowoc County Sheriff's Office has
12 been awarded a 2019 COPS Office Anti-Heroin Task Force Grants from the Wisconsin
13 Department of Justice in an amount of up to \$20,000; and

14
15 WHEREAS, after careful consideration and review, the Public Safety Committee
16 recommends accepting the 2019 COPS Office Anti-Heroin Task Force Grant award from the
17 Wisconsin Department of Justice;

18
19 NOW, THEREFORE, BE IT RESOLVED that Manitowoc County Board of Supervisors
20 hereby authorizes the Manitowoc County Sheriff's Office to accept the 2019 COPS Office Anti-
21 Heroin Task Force Grant funds in an amount of up to \$20,000; and

22
23 BE IT FURTHER RESOLVED that the 2019 budget is amended by the amount of the grant
24 funds allocated and that the Comptroller/Auditor is directed to record such information in the
25 official books of the County for the year ending December 31, 2019 as may be required.

Dated this 15th day of January 2018.

Respectfully submitted by the
Public Safety Committee

Randy Vogel, Chair

FISCAL IMPACT: No tax levy impact. Increases revenue (27500.43211 Anti-Heroin COPS Grant) by \$20,000 and expenditures (27500.51250 Metro Overtime) by \$10,000 and (27500.52999 Other Contract Services) by \$10,000 in the 2019 budget.

FISCAL NOTE: Reviewed and approved by Comptroller. _____

LEGAL NOTE: This resolution amends the budget and requires a two-thirds vote of the entire county board. Reviewed and approved as to form by Corporation Counsel. _____

APPROVED: _____
Bob Ziegelbauer, County Executive Date

**RESOLUTION AUTHORIZING ACCEPTANCE OF GRBO (GREEN BAY
RESIDENT OFFICE) TASK FORCE GRANT FUNDS**

TO THE MANITOWOC COUNTY BOARD OF SUPERVISORS:

1 WHEREAS, there is evidence that trafficking in narcotics and dangerous drugs exists in
2 Manitowoc County and that such illegal activity has been substantial and detrimental to the health
3 and general welfare of the public; and
4

5 WHEREAS, the Manitowoc County Sheriff’s Office and the United States Department of
6 Justice, Drug Enforcement Administration (DEA) have entered into a cooperative agreement
7 concerning the use and abuse of controlled substances; and
8

9 WHEREAS, the Manitowoc County Sheriff’s Office currently has an officer deputized as
10 a Task Force Officer of the DEA pursuant to 21 U.S.C. § 878; and
11

12 WHEREAS, the DEA has agreed to provide, subject to availability, necessary funds and
13 equipment to support activities of the DEA and the Manitowoc County Sheriff’s Office deputy
14 assigned to the Task Force;
15

16 NOW, THEREFORE, BE IT RESOLVED that the Manitowoc County Board of
17 Supervisors authorizes the Manitowoc County Sheriff’s Office to accept grant funds of \$18,343.75
18 to support the activities of the Manitowoc County Sheriff’s Office deputy assigned to the DEA
19 Task Force; and
20

21 BE IT FURTHER RESOLVED that the 2019 budget is amended by the amount of the grant
22 funds allocated and that the Comptroller/Auditor is directed to record such information in the
23 official books of the County for the year ending December 31, 2019 as may be required.

Dated this 15th day of January 2019.

Respectfully submitted by the
Public Safety Committee

Randy Vogel, Chair

FISCAL IMPACT: No tax levy impact. Increases revenue (27500.43217 DEA/TFO Grant) by
\$18,343.75 and expenditures (27500.51250 Metro Overtime) by
\$18,343.75 in the 2019 budget.

FISCAL NOTE: Reviewed and approved by Comptroller. _____

LEGAL NOTE: This resolution amends the budget and requires a two-thirds vote of the
entire county board. Reviewed and approved as to form by Corporation
Counsel. _____

APPROVED: _____
Bob Ziegelbauer, County Executive Date

